



JUXTAPOSITION ARTS

**TRENDS Youth Engaged, Jobs Created & Operating Revenue**

	<i>Actual</i>	<i>Actual</i>	<i>Actual</i>	<i>Actual</i>	<i>Actual</i>	<i>Current Projected</i>	<i>Projected</i>
<i>FY is Sept 1 to Aug 31</i>	<b>2011<sup>1</sup></b>	<b>2012<sup>2</sup></b>	<b>2013</b>	<b>2014</b>	<b>2015<sup>3</sup></b>	<b>2016</b>	<b>2017</b>
<b><i>YOUTH ENGAGED in Visual Art Literacy Training (VALT) introductory program which is required for employment</i></b>	25	62	54	61	58	70	80
<b>YOUTH in FreeWall Intro to Aerosol Summer Workshop</b>					28	40	40
<b>YOUTH ENGAGED in Residencies &amp; Workshops</b>	133	250	786	125	250	175	200
<b>YOUTH ATTENDEES at public exhibitions &amp; events</b>	730	1,000	2,832	1,600	6,382	1,800	2,000
<b>TOTAL YOUTH ENGAGED in JXTA programs &amp; activities</b>	888	1,312	3,672	1,786	6,718	2,085	2,320
<b><i>Of YOUTH engaged number EMPLOYED part-time in JXTALab Social Enterprise Studios</i></b>	28	47	49	56	65	70	80
<b><i>Adult ARTISTS EMPLOYED part-time contracted teachers &amp; commissioned artists (No. of People)</i></b>	24	15	22	24	34	30	32
<b><i>STAFF &amp; CONTRACTORS EMPLOYED FT &amp; PT annually (No. of People)</i></b>	5	5	6	11	15	16	18
<b>TOT Cumulative JOBS Created /Maintained (No. of People)</b>	57	67	77	91	114	116	130
<b>TOTAL OPERATING REVENUE (in thousands)</b>	\$525	\$614	\$1,040	\$1,467	\$724	\$1,937	\$1,141
<b>Of TOTAL REVENUE Amount EARNED - Rents, Workshops &amp; JXTALab sales Audited &amp; Projected (in thousands)</b>	\$86	\$61	\$168	\$241	\$217	\$224 <sup>4</sup>	\$246

<sup>1</sup> 2010 was pilot year of JXTA Lab Social Enterprises. 2/3 less youth programs offered in 2011 compared to usual annual program levels due to intensive strategic planning

<sup>2</sup> VALT & JXTALab expanded to year round beginning in 2012

<sup>3</sup> Preliminary 2015 actuals

<sup>4</sup>Stretch goal

# 55 JXTALab Clients in 2015

Alliance for Metro Stability (tactical engagement)  
Ancestry Books (t-shirt printing, buttons)  
Appetite For Change (logo)  
Archdiocese (t-shirt printing)  
Ashely Fairbanks (t-shirt printing)  
Bethune Community School (t-shirt printing)  
Black Lives Matter (t-shirt printing)  
Bush Foundation (Bush Connect)  
Carleton Black Student Association (t-shirt printing)  
Chitwood Media (t-shirt printing)  
Cleveland Neighborhood Assoc (t-shirts, graphic design)  
Common Bond (public art & placemaking commission)  
COMPAS (aprons printing)  
Cowles Center (public art demon & artmaking workshop)  
Family Means (Landfall Center enviro redesign)  
Hennepin Theater Trust (artwork commission)  
In the Heart of the Beast (artmaking workshop)  
Intermedia Arts (design & engagement)  
Jamil Ford (t-shirt printing)  
Macalester College (tour & talk)  
McKnight Foundation (tour & talk)  
Mpls DID (tactical community engagement)  
Mpls Roosevelt HS (t-shirt printing)  
MN Center for Environmental Advocacy (brochure)  
MN Social Impact Center (tote printing)  
Mitchell Construction (t-shirt printing)  
Neighborhood Funders Group (tour & talk)  
NorthPoint Health and Wellness Center (graphic novel)  
Northern Lights MN (Northern Spark commission)  
Northside Achievement Zone (consulting & illustrations)

Pathways to Community (hoodie printing)  
Pillsbury United (mural workshop Brain Coyle)  
Progressive Baptist Church (table cloth screenprinting)  
ProtectMN (t-shirt printing)  
RHS Health Careers (hoodie printing)  
Right to Know (t-shirt & stickers printing)  
Saint Paul Almanac (t-shirt printing & custom buttons)  
Sammy's Avenue Eatery (design & apron printing)  
Science Museum of MN (t-shirts printing)  
Smart Trip (t-shirts printing)  
Shea Inc. (mural)  
Sister Mary Francis (t-shirt printing)  
Social Sculpture (model commission)  
SRF Consulting (tactical engagement)  
Target Corp (event branding)  
Thomas Fierst (sweatshirt printing)  
Tim Rearden (t-shirt printing)  
Trust for Public Land (tactical engagement)  
Uof M Dept of Pediatrics (logo & branding)  
Uof M Physicians Broadway Clinic (t-shirt printing)  
Visitation Monastery of Mpls (t-shirt printing)  
Walker Art Center (screenprinting workshop)  
W Bdwy Area Coalition (tactical engagement)  
Wetland Habitat Resources (tactical engagement)  
Youthprise (consultation)